

Oracle Cloud EPM Financial Planning Accelerator for Retail

Managing Retail financial planning requires precision, agility, and foresight. That's why Peloton Consulting Group developed our Oracle Cloud EPM Financial Planning Accelerator for Retail. Leveraging our extensive Oracle knowledge and insights into retail-specific planning challenges, such as seasonal demand shifts, omnichannel management, and competitive pricing dynamics, we enable Retailers to create strong financial plans. By addressing these unique challenges, Retailers can boost performance, elevate customer satisfaction, and secure sustainable growth in a competitive market.

Benefits

- Plan faster, with less effort and more accuracy, all while reducing risk.
- Streamline and automate data integrations to improve cycle time and quality.
- Enable pre-built planning/reporting dashboards to provide a clear, repeatable processes.
- Unlock best-in-class driver-based planning methods to optimize efficiency and accuracy.

Functionality

- Driver-based Direct Entry Revenue, Expense, and Capital Forecasting.
- Powerful, easy-to-use Excel capabilities.
- Reporting for P&L, Balance Sheet, Indirect Cash Flow, and Variance Analysis.
- Scalable, cloud-based platform to enable more EPM capabilities.

Peloton Consulting Group has the vision and connected global capabilities to help organizations envision, implement, and realize the benefits of digital transformation. Our team has the best practices, knowledge, industry expertise, and know-how. We make digital transformation a reality by leveraging Enterprise Performance Management (EPM), Enterprise Resource Planning (ERP), Supply Chain Management (SCM), Human Capital Management (HCM), Customer Experience (CX), Analytics, and Data Management for the cloud. Through connected capabilities, we bring people, processes, and technology together. We help organizations go further faster. That is the Peloton way!

Implementation Time to Value Under 10 Weeks

