

Oracle EPM Cloud dramatically improves Execute level reporting at Hillman Group



Oracle EPM Cloud Go Live



The Hillman Group Inc. | Cincinnati, OH | www.hillmangroup.com

Industry: Manufacturing

Oracle Products & Services Live: Oracle EPM Cloud Financial Planning, Consolidation & Close, and Account Reconciliation

Systems Replaced: Blackline & Microsoft Excel

Integrations: JD Edwards, Sage & Epicor



The Hillman Group Inc. (Hillman) is a leading North American provider of complete hardware solutions. Hillman designs innovative product and merchandising solutions for complex categories that deliver customer experience to home improvement centers, mass merchants, national and regional hardware stores, pet supply stores, and OEM & Industrial customers.

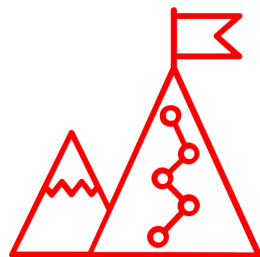
Business Challenges

With three acquisitions in one year and the rapid growth of the company, Hillman needed to improve their planning, account reconciliation, consolidation and close processes. They needed to standardize and dramatically improve their executive and board level reporting as quickly as possible. Their primary challenges were:

- Manually Intensive Consolidations - based in Excel
- Lack of Integration with - Blackline and various ERPs
- Lack of Automation and Standardization - for accuracy and auditability
- Limited Reporting Capabilities - need real time reporting for cash flow and analysis

Key Accomplishments

Working closely with Hillman, Peloton Consulting Group successfully increased their visibility and accountability by providing a clear end to end process with defined workflows. Jointly we provided a real-time look into the consolidation process, reconciliation status and aging through enhanced reporting. Peloton was able to build an integrated solution with JD Edwards, Sage, and their Epicor ERP systems to support accurate and repeatable financial processes on the Oracle EPM Cloud Platform.



- **Faster and Accurate Processes** - Uniform process and defined requirements increased user timeliness.
- **Enhanced Reporting** - standardized and automated reporting for profit and loss, balance sheet, cash flow, reconciliations, and dashboards
- **Increased Efficiency** - Automation of administrative tasks, auto-reconciliation rules, and enhanced reporting
- **Scalable** - Ability to bring a larger number of acquisitions and accounts online as adoption within the company grows

Why Peloton Consulting Group

ORACLE

Service
Partner

Expertise in
Oracle EPM Enterprise Cloud
in North America

Hillman selected Peloton as their implementation partner because of the high level of professionalism delivered during the vendor selection process. This implementation was successful due to the knowledgeable and diverse EPM Cloud expertise Peloton provided to the client.

Who to Contact



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