

Regeneron Migrates Hyperion to EPM Cloud Planning Solution

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Oracle EPM Cloud Go-Live at Regeneron

REGENERON

Regeneron Pharmaceuticals | Tarrytown, NY | www.regeneron.com

Industry: Life Sciences - Biopharmaceutical

Oracle Products & Services Live: EPM Cloud - Planning

Systems Replaced: Hyperion Planning



Regeneron Pharmaceuticals, a biopharmaceutical company, discovers, invents, develops, manufactures, and commercializes medicines for treating various medical conditions worldwide. Regeneron is developing various product candidates for treating patients with eye diseases, allergic and inflammatory diseases, cancer, cardiovascular and metabolic diseases, neuromuscular diseases, infectious and other diseases.

Project Overview

Regeneron utilized an on premise planning platform that had been architected for the business as it existed a decade ago. Over time, several bolt-on pieces were added to the planning system to keep up with the growth and changes in the business, leading to a clunky and rigid platform that was difficult to use, and challenging to maintain.

Regeneron elected EPM Cloud to re-structure the current platform to streamline processes, calculate and deliver information faster, and provide greater visibility throughout the planning cycle.

Business Challenges



Regeneron users were dependent on administrators to support plan creation and assist with any updates or changes required. They needed an accessible, easy to use, end user maintained planning tool to dramatically improve:

- Processing Cycle Times
- Unnecessary Overnight Calculations
- Manual Reporting
- Excel Manipulation
- Administrator Dependence

Key Accomplishments

Peloton worked closely with Regeneron to build a new cloud based EPM solution on a re-architected platform. The end users were now empowered to manage the key financial data and calculations giving them greater control over the planning process which provided:

- Streamlined processes
- Faster calculations
- Greater visibility
- Robust reporting and analytics

The updated cloud platform includes an ASO reporting solution to provide more robust analytics on projects, allocated data, and an external P&L view. Optimized application design reduced many key business calculations from hours to minutes.

Why Peloton Consulting Group

ORACLE | Service Partner
Expertise in
Oracle EPM Enterprise Cloud
in North America

A known leader in successful Oracle EPM Cloud implementations, Peloton ensured the solution met all of Regeneron's foundational requirements. Due to Peloton's unique training methodology and expertise, Regeneron experienced excellent end user adoption of the new solution and is now enabled to maintain and grow with the business.

Who to Contact



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