

Oracle EPM Cloud Live at Optical Products Manufacturer

FOR ORACLE INTERNAL USE ONLY



Oracle EPM Cloud Go Live



Lumentum Holdings Inc. | San Jose, CA | www.lumentum.com

Industry: Manufacturing

Products and Services Live: Oracle EPM Cloud

Systems Replaced: Excel / On-premise Hyperion

Competition: Workday

Integrations: Workday HCM/Payroll, Oracle E-Business Suite

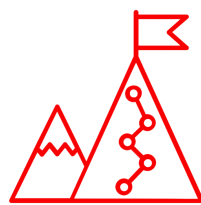


Lumentum Holdings Inc. is a market-leading designer and manufacturer of innovative optical and photonics products enabling optical networking and laser applications worldwide. Lumentum optical components and subsystems are part of virtually every type of telecom, enterprise, and data center network. Lumentum is headquartered in San Jose, California with R&D, manufacturing, and sales offices worldwide.

Project Overview

Lumentum's executives launched an initiative to modernize and move current systems to the cloud, beginning with Hyperion. The multi-phase roadmap started with Workforce Planning, with integration to Workday. The additional phases will focus on Capital and Revenue Planning with integration of Enterprise Data Management. After the three phases are complete, all EPM systems will be integrated and modernized to the cloud.

Business Challenges



To ensure consistent inputs, calculations and reporting for their global workforce planning, Lumentum executives determined they needed to move from Excel based planning models to a cloud based integrated system.

Key Accomplishments

Working closely with Lumentum, Peloton successfully initiated their Cloud roadmap by implementing Workforce employee planning. Lumentum is now empowered to manage key financial data and calculations giving them greater control over the planning process which provides:

- Detailed employee planning across the entire organization
- Core configuration elements of workforce planning
- Integration with Workday and EBS Core Financials
- Employee Reporting and Analysis

Why Peloton Consulting Group

ORACLE | Service Partner
Expertise in
Oracle EPM Enterprise Cloud
in North America

With our Oracle Cloud expertise and tailored demonstrations, Peloton Consulting Group showed how we could address Lumentum's needs and devise an innovative and effective solution. Peloton's approach and methodology assured the client moving from Hyperion Planning to Oracle EPM Cloud would be successful.

Who to Contact



Sean Bernhoit

Senior Vice President, West

sbernhoit@pelotongroup.com

FOR ORACLE INTERNAL USE ONLY, NOT FOR EXTERNAL DISTRIBUTION



