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Bolthouse Farms has completed the first phase of their Finance Transformation to the cloud, establishing an advanced analytic and reporting platform. Their focus is on reducing manual effort, improving cycle-time, and driving significant analytical capabilities to the business.

Based on the success of this first project, Bolthouse has already expanded the platform to include **Manufacturing and Sales Analytics**. The next phase of their transformation is to expand their cloud footprint to include **Oracle EPM Cloud**.

"Bolthouse is excited to be live on the Financial Analytics solution in only 8 weeks! The Oracle Analytic Cloud & Essbase platform has significantly improved Finance's analysis capabilities while providing an extensible environment for future analytic subject areas.

Peloton's partnership and agile implementation methodology have enabled Bolthouse to accelerate solution adoption. We are on a journey to establish a Modern Analytics environment and this is the first key step forward."



John P. Monczewski Head of Analytics & Reporting Bolthouse Farms

Business Challenges

Bolthouse recently separated from Campbell Soup and has seen healthy growth in the business. With that has come additional complexity which has strained the existing reporting and analytics systems and processes. The first priorities were to:

- Improve financial reporting
- Create a single source of truth
- Validate Data, trial balances, variances with JDE
- Provide end-users with more efficient business analytics

Essbase and OAC were identified as the right platform and approved by the CFO, Controller, and Head of IT.

Key Accomplishments

Peloton successfully implemented Oracle Analytics Cloud (OAC) with the ability to do drill through to



account details to understand variances and Data Validation to Trial Balance that ties to JDE which provides:

- "Single Source of Truth" for all financial reporting
- Organized Dimensions
- Ad-hoc analysis & Drill down capabilities
- Self-Service data retrieval and report creation
- Automated Data Refresh and Significantly Reduced Manual Preparation

Why Peloton Consulting Group



Expertise in Oracle ERP, EPM, HCM, SCM, and Analytics Cloud in North America Peloton Consulting Group engaged with the client through a prior relationship that had recently joined Bolthouse. Through detailed demos, solution workshops, and our analytics expertise, Peloton was introduced to the wider Bolthouse team. We built trust throughout the Finance and IT organization and were ultimately selected as their go forward partner.





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