Peloton
CONSULTING GROUP | Digital Transformation Realized.

Oracle Cloud EPM Financial & Workforce Planning Solution Accelerator

Oracle's Enterprise Performance Management Cloud provides a complete and integrated system for driver-based financial statement and labor expense forecasting. Leveraging our extensive Oracle knowledge and insights into industry specific planning processes, we enable organizations to plan, automate, and optimize. By addressing these opportunities, organizations reduce planning cycle times, enhance user adoption, and leverage industry-leading best practices on a scalable platform.

Benefits

- Plan faster, with less effort and more accuracy, all while reducing risk

- Automated data integrations improve quality and minimize maintenance

- 30+ pre-built planning/reporting dashboards provide a clear, repeatable process

- 15+ best-in-class, driver-based planning methods optimize efficiency and accuracy

- Optimized delivery approach minimizes time commitment from the business

Functionality

- Driver-based and Direct Entry Revenue, Expense, and Capital Forecasting

- Best practice employee or position-based labor expense planning in Workforce

- Powerful, easy-to-use Excel analysis and drilling capabilities in Oracle Smart View

- Reporting for P&L and Balance Sheet with Scenario and Variance Analysis

- Scalable, cloud-based platform to enable more EPM capabilities over time

Peloton Consulting Group has the vision and connected global capabilities to help organizations envision, implement, and realize the benefits of digital transformation. Our team has the best practices, knowledge, industry expertise, and know-how. We make digital transformation a reality by leveraging Enterprise Performance Management (EPM), Enterprise Resource Planning (ERP), Supply Chain Management (SCM), Human Capital Management (HCM), Customer Experience (CX), Analytics, and Data Management for the cloud. Through connected capabilities, we bring people, processes, and technology together. We help organizations go further, faster. That is the Peloton way!

Implementation Time to Value
9-10 Weeks

pelotongroup.com/contact-us/