# Alcoa Live with Integrated Business Planning & Execution Foundation **Enabling Better Decision Making**



# Oracle EPM Cloud Go Live



Industry: Manufacturing Alcoa | Pittsburgh, PA | www.alcoa.com **Products Purchased:** Oracle EPM Cloud Systems Replaced: Hyperion On Premise Integrations: Global Data Warehouse (GDW)



Founded in 1888, Alcoa Inc. is a global industry provider in bauxite, alumina and aluminum products. The company is active in major aspects of aluminum production including technology, mining, refining, smelting, fabricating, and recycling.

## Oracle EPM Cloud - Solution & Key Accomplishments

Alcoa's Legacy Hyperion on-prem environment could no longer scale with the business and became manually intensive, entering data multiple times into multiple systems, requiring additional reconciliation and validation processes.

The EPM Cloud solution reduced 15 On-Prem cubes to 5 Integrated Cloud cubes, establishing the IBPX solution foundation for Alcoa's connected planning journey. This new foundation provided the following benefits:

#### Optimized Bridge Reporting

## Single Source of Truth

Global Operational Foundation























## Watch Our 3 minute Introduction to IBPX







## Who to Contact for more information



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