

Enstar Group Limited (NASDAQ: ESGR) is a leading global (re) insurance group that provides innovative insurance solutions through their network group of over 115+ acquisition companies across Bermuda, the U.S., London, Continental Europe and Australia.

The logo for Enstar, featuring the word "ENSTAR" in a bold, white, sans-serif font with a horizontal line underneath.

\$4.9B+ Global
Insurance Group

Anaplan for Finance P&L,
Workforce Planning, &
Shared Cost Allocations

Business Challenge

- **Disconnected P&L and Workforce Planning (M&A)** - Planning was a decentralized process with a combination of Excel spreadsheets and siloed data entry stemming from dozens of acquisitions
- **Excessive Consolidation & Reporting Time** - Herculean effort to produce manual reconciliations, consolidations, and reporting in legacy Cognos system
- **Manual Allocations** - Manual allocation process required heavy user input
- **Poor User Experience** - Difficulties with user experience in current solutions

Solutions

- **Anaplan P&L Planning** - Deployed a global enterprise-wide Anaplan solution that enabled the business to efficiently plan and report on their income statement
- **Custom-Tailored, Detailed Modeling Capabilities** - Enabled detailed planning on revenue, intercompany income/expense, employee-level workforce planning, project-level planning, G&A cost planning, vendor-level expense planning, management & SEC reporting, and a robust shared cost allocation model with 5 methodologies
- **Data Hub** - Centralized data/meta-data management and automated source system integrations

Impact

- **Faster Budget Cycles** - Enterprise system requires less effort to be spent on data management and creates more time for value-added analysis
- **New Capabilities Delivered** - Enabled business with previously-unavailable capabilities such as vendor-level, project-level, and intercompany-level planning and reporting
- **Self-Service Reporting and Analysis** - Users are able to leverage Anaplan model for self-service reporting