

Corix provides water, wastewater, and energy utility management to private and governmental customers in Canada and the US. Over a history of growth and acquisition, Corix now operates in 3 Canadian provinces and 18 US states, serving over 300,000 customers in both the regulated and non-regulated space.

Business Challenges

- Growth Through Acquisition: Aggressive growth through acquisitions resulted in a large number of systems and people contributing to operational cost and complexity.
- Fragmented Systems with Limited Visibility: Existing financial & HCM systems were highly fragmented with over 15 tools used across their 29 entities. This fragmentation also drove highly customized back-office processes and limited visibility across divisions or entities.
- Back-office Costs & Analytics: Leadership was tasked with a transformation initiative to reduce back-office cost while enabling analytics. The belief was developing a platform for back-office shared services would enable growth and efficiency across the business while simplification of the tools would also drive lower costs.

Solutions

- Oracle Cloud Platform: After evaluating upgrading their existing on-premise applications the choice was made to leverage the benefits of a single Oracle back-office platform. Corix was able to simplify the overall architecture by consolidating multiple systems .
- Cloud EPM: Planning & Financial Consolidation and Close
- Cloud ERP: Financial, Projects, & Procurement: Migrated legacy JDE system, enabling major improvement across entities.
- Cloud HCM: Payroll, Recruiting, Benefits, Time and Labor, & Absence Management: Standardized HR and payroll policies and processes.

Impact

- Unified Solution reduced support costs, increased user adoption, and increased visibility across the organization.
- Standardized Processes for Finance, Procurement, HR, and Payroll.
- Enhanced Reporting and Analytics across all operations.
- Established a Foundation for Future Growth: Detailed transformation roadmap for achieving the desired end state planning and performance management environment.

